

Glen Echo Fire Station Renovation -- No. 450702

Category	Public Safety	Date Last Modified	January 11, 2008
Subcategory	Fire/Rescue Service	Required Adequate Public Facility	No
Administering Agency	Fire/Rescue Service	Relocation Impact	None.
Planning Area	Bethesda-Chevy Chase	Status	Planning Stage

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,773	0	0	1,773	0	709	728	336	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	1,773	0	0	1,773	0	709	728	336	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	1,773	0	0	1,773	0	709	728	336	0	0	0
Total	1,773	0	0	1,773	0	709	728	336	0	0	0

DESCRIPTION

This project provides for a major renovation of the Glen Echo fire station and includes re-allocation of existing space, complete interior building renovation, improvements in all living areas of the station, and replacement of all building systems.

COST CHANGE

Increase due to construction cost escalation.

JUSTIFICATION

Glen Echo Fire Station #11 is 52 years old. The station requires a major renovation to meet current and future fire/rescue services delivery requirements. In June 2001, the Station Location and Resources Allocation work group re-affirmed the need for a fire/rescue station in the Glen Echo area to be located on or in the immediate vicinity of the current station. This project is recommended in the Fire, Rescue, Emergency Medical Services, and Community Risk Reduction Master Plan approved by the County Council in October 2005.

FISCAL NOTE

The project provides for the design phase only. Final construction costs will be determined during the design development stage. Debt service for this project will be financed with Consolidated Fire Tax District Funds.

OTHER DISCLOSURES

- A pedestrian impact analysis has been completed for this project.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	(\$000)
First Cost Estimate	
Current Scope	FY07 727
Last FY's Cost Estimate	727
Appropriation Request	FY09 0
Appropriation Request Est.	FY10 1,228
Supplemental Appropriation Request	0
Transfer	0
Cumulative Appropriation	0
Expenditures / Encumbrances	0
Unencumbered Balance	0
Partial Closeout Thru	FY06 0
New Partial Closeout	FY07 0
Total Partial Closeout	0

COORDINATION

Montgomery County Fire and Rescue Service
 Glen Echo Volunteer Fire Department
 Department of Public Works and Transportation,
 Division of Capital Development
 Department of Permitting Services
 Department of Technology Services
 M-NCPPC

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